

Superintendent Scenario

West Side Implementation Analysis 2016-17 to 2020-21 - 3/11/16

School or Program	Scenario	Estimated Enrollment					Estimated Facility Utilization				
		2016-17	2017-18	2018-19	2019-20	2020-21	2016-17	2017-18	2018-19	2019-20	2020-21
Ainsworth	Current State	583	602	601	591	581	89.6%	92.3%	92.1%	90.7%	89.4%
	Supt's Scenario	590	616	623	621	620	90.6%	94.2%	95.2%	94.9%	94.8%
Bridlemile	Current State	511	533	540	558	560	87.7%	91.0%	92.0%	96.6%	96.9%
	Supt's Scenario	512	536	545	565	570	87.9%	91.4%	92.8%	97.7%	98.4%
Capitol Hill	Current State	461	467	478	491	494	107.4%	108.6%	110.9%	113.5%	114.1%
	Supt's Scenario	454	453	456	461	455	105.9%	105.7%	106.3%	107.3%	106.1%
Chapman*	Current State	671	678	695	702	704	111.8%	112.7%	115.1%	116.0%	116.3%
	Supt's Scenario	657	649	650	641	626	96.0%	95.0%	95.1%	94.0%	92.2%
Odyssey at East Sylvan	Current State	-	-	-	-	-	-	-	-	-	-
	Supt's Scenario	222	222	222	222	222	88.5%	88.5%	88.5%	88.5%	88.5%
Forest Park	Current State	441	411	413	417	407	90.9%	85.4%	85.8%	86.5%	84.6%
	Supt's Scenario	444	417	423	431	426	91.5%	86.5%	87.6%	89.1%	88.2%
Gray	Current State	538	560	581	620	614	95.1%	98.6%	101.8%	107.9%	107.0%
	Supt's Scenario	542	568	595	630	620	98.3%	102.3%	106.5%	112.0%	110.4%
Hayhurst*	Current State	531	542	553	563	570	102.4%	104.3%	108.5%	110.3%	111.5%
	Supt's Scenario	315	332	348	363	377	68.1%	71.1%	76.2%	78.9%	81.3%
Jackson	Current State	574	561	561	599	617	59.4%	58.3%	58.3%	61.6%	63.1%
	Supt's Scenario	574	561	561	599	617	59.4%	58.3%	58.3%	61.6%	63.1%
Maplewood	Current State	378	383	385	401	404	106.5%	107.8%	108.2%	112.1%	112.8%
	Supt's Scenario	377	381	382	396	397	106.3%	107.2%	107.5%	110.9%	111.1%
Markham	Current State	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
	Supt's Scenario	396	405	411	418	424	84.9%	86.2%	87.1%	88.2%	89.1%
Rieke	Current State	407	396	399	398	394	93.6%	91.3%	91.9%	91.7%	90.9%
	Supt's Scenario	406	394	396	393	387	93.3%	90.9%	91.3%	90.7%	89.5%
Skyline	Current State	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
	Supt's Scenario	305	302	299	309	305	101.4%	100.6%	99.7%	102.5%	101.4%
Stephenson	Current State	320	327	324	337	333	74.5%	78.4%	77.8%	80.3%	79.5%
	Supt's Scenario	327	341	346	367	372	75.9%	81.1%	82.1%	86.1%	87.1%
West Sylvan	Current State	955	961	964	976	1008	97.8%	98.4%	98.7%	99.8%	103.0%
	Supt's Scenario	949	948	943	961	1000	97.2%	97.1%	96.6%	98.4%	102.2%

School or Program	Scenario	Estimated Enrollment				
		2016-17	2017-18	2018-19	2019-20	2020-21
Lincoln	Current State	1746	1769	1813	1774	1774
	Supt's Scenario	1746	1707	1684	1574	1494
Wilson	Current State	1444	1480	1543	1512	1545
	Supt's Scenario	1444	1542	1672	1712	1825

Estimated enrollment numbers for Superintendent's Scenario are based on current K-5 school boundaries and the latest population estimates from the Population Research Center @ PSU. For a detailed description of the methodology, please visit the Enrollment Balancing Key Technical Documents <http://www.pns.net/Page/2432>. Estimated utilization is based on estimated enrollment; actual utilization will vary with boundary changes and other shifts to enrollment and student demographics. Under Superintendent's Scenario, Chapman utilization includes 4 kindergarten classrooms at Ramona Early Learning Center. Under Hayhurst Current State, enrollment and utilization includes Hayhurst K5 and Odyssey K8.